

CY 2017 ANNUAL PROCUREMENT PLAN

Code (PA/P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Adm/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
A.	Supplies and Materials Common use Office Supplies/ Equipment		Shopping													GoP	493,000	493,000		
	Other Office Supplies - Riso Form		Small Value													GoP	80,000	80,000		
	Fuel, Oils and Lubricants		DC													GoP	176,000	176,000		
B.	Utilities Water Supply		DC													GoP	30,000	30,000		
	Electricity/Power Supply		DC													GoP	654,000	654,000		
	Supply and Delivery of Drinking Water		Small Value													GoP	20,000	20,000		
C.	Communication Services Postage and Courier		Small Value													GoP	25,000	25,000		
	Telephone Services		DC													GoP	270,000	270,000		
	Mobile Phone Services		Small Value													GoP	80,000	80,000		
	Internet Service		DC													GoP	40,000	40,000		
D.	Rent Field Office		Lease													GoP	100,000	100,000		
	Office Equipment		Lease													GoP	30,000	30,000		
E.	Subscription Daily Newspaper		Small Value													GoP	20,000	20,000		
F.	Professional Services Auditing Services		Small Value													GoP	60,000	60,000		
G.	Other General Services Security Services		DC													GoP	240,000	240,000		
	Job Order Employee		DC													GoP	540,000	540,000		

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H.	Taxes, Insurance, Premiums & Other Fees		DC													GoP	35,000	35,000			
	Taxes, Duties & Other Fees		DC													GoP	35,000	35,000			
	Fidelity Premium		DC													GoP	50,000	50,000			
	Insurance Expenses		DC													GoP	75,000	75,000			
I.	Training & Development		DC													GoP	350,000	350,000			
J.	Repairs & Maintenance		DC													GoP	100,000	100,000			
	Building and Structures		DC													GoP	100,000	100,000			
	Machinery & Equipment		DC													GoP	80,000	80,000			
	Furniture & Fixtures		DC													GoP	80,000	80,000			
	Motor Vehicle		DC													GoP	100,000	100,000			
GRAND TOTAL																		3,728,000	3,728,000		

Recommending Approval



MARIA LUISA A. DIZON
Chairman, BAC

Approved by:



JOSE LITO C. LEYNES
Regional Director