

CY 2018 ANNUAL PROCUREMENT PLAN

Code (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Adm/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
A.	Supplies and Materials																				
	Common use Office Supplies/ Equipment	FAD/EOD	Shopping														GAA	475,000	475,000		
	Fuel, Oils and Lubricants	FAD/EOD	DC														GAA	160,000	160,000		
B.	Utilities																				
	Water Supply	FAD/EOD	DC														GAA	30,000	30,000		
	Electricity/Power Supply	FAD/EOD	DC														GAA	501,000	501,000		
	Supply and Delivery of Drinking Water	FAD/EOD	Small Value														GAA	20,000	20,000		
C.	Communication Services																				
	Postage and Courier	FAD/EOD	Small Value														GAA	25,000	25,000		
	Telephone Services	FAD/EOD	DC														GAA	270,000	270,000		
	Mobile Phone Services	FAD/EOD	Small Value														GAA	80,000	80,000		
	Internet Service	FAD/EOD	DC														GAA	36,000	36,000		
D.	Rent																				
	Field Office	FAD/EOD	Lease														GAA	90,000	90,000		
	Office Equipment	FAD/EOD	Lease														GAA	30,000	30,000		
E.	Subscription																				
	Daily Newspaper	FAD/EOD	Small Value														GAA	15,000	15,000		
F.	Other General Services																				
	Security Services	FAD/EOD	DC														GAA	264,000	264,000		
	Job Order Employee	FAD/EOD	DC														GAA	609,365	609,365		

RECOMMENDING APPROVAL

APPROVED

BAC Secretariat

NTC-RIV Bids and Awards Committee

Head of Procuring Entity


JASMIN A. RAPADA
BAC Secretariat

MARIA LUISA A. DITAN
Chairperson

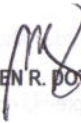

ELPIDIO O. VASQUEZ
Vice-Chair

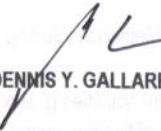

JOSE LITO C. LEYNES
Regional Director


Members


JUALIE LABETTE MARIE LANTING

MILAGROS P. BERSAMINA


AILEEN R. DOTIG


DENNIS Y. GALLARES


GELELEM MENDOZA