

**CY 2019 ANNUAL PROCUREMENT PLAN**

Co de (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
A.	<b>Supplies and Materials</b> Common use Office Supplies/ Equipment	FAD/EOD	Shopping				Delegated to Administrative Service									GAA	475,000	475,000		
	Fuel, Oils and Lubricants	FAD/EOD	DC				Delegated to Administrative Service									GAA	280,000	280,000		
B.	<b>Utilities</b> Water Supply	FAD/EOD	DC				Delegated to Administrative Service									GAA	200,000	200,000		
	Electricity/Power Supply	FAD/EOD	DC				Delegated to Administrative Service									GAA	401,000	401,000		
	Supply and Delivery of Drinking Water	FAD/EOD	Small Value				Delegated to Administrative Service									GAA	60,000	60,000		
C.	<b>Communication Services</b> Postage and Courier	FAD/EOD	Small Value				Delegated to Administrative Service									GAA	36,000	36,000		
	Telephone Services	FAD/EOD	DC				Delegated to Administrative Service									GAA	200,000	200,000		
	Mobile Phone Services	FAD/EOD	Small Value				Delegated to Administrative Service									GAA	70,000	70,000		
	Internet Service	FAD/EOD	DC				Delegated to Administrative Service									GAA	40,000	40,000		
D.	<b>Rent</b> Field Office	FAD/EOD	Lease				Delegated to Administrative Service									GAA	90,000	90,000		
	Office Equipment	FAD/EOD	Lease				Delegated to Administrative Service									GAA	30,000	30,000		
E.	<b>Subscription</b> Daily Newspaper	FAD/EOD	Small Value				Delegated to Administrative Service									GAA	15,000	15,000		
	ICT Software Subscription	FAD/EOD	DC				Delegated to Administrative Service									GAA	17,000	17,000		
F.	<b>Other General Services</b> Security Services	FAD/EOD	DC				Delegated to Administrative Service									GAA	400,000	400,000		
	Job Order Employee	FAD/EOD	DC				Delegated to Administrative Service									GAA	609,365	609,365		

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G.	<b>Taxes, Insurance, Premiums &amp; Other Fees</b>																			
	Taxes, Duties & Other Fees	FAD/EOD	DC				Delegated to Administrative Service									GAA	25,000	25,000		
	Fidelity Premium	FAD/EOD	DC				Delegated to Administrative Service									GAA	25,000	25,000		
	Insurance Expenses	FAD/EOD	DC				Delegated to Administrative Service									GAA	160,000	160,000		
H.	<b>Training &amp; Development</b>	FAD/EOD	DC				Delegated to Administrative Service									GAA	350,000	350,000		
I.	<b>Repairs &amp; Maintenance</b>																			
	Building and Structures	FAD/EOD	DC				Delegated to Administrative Service									GAA	60,000	60,000		
	Machinery & Equipment	FAD/EOD	DC				Delegated to Administrative Service									GAA	50,000	50,000		
	Furniture & Fixtures	FAD/EOD	DC				Delegated to Administrative Service									GAA	15,000	15,000		
	Motor Vehicle	FAD/EOD	DC				Delegated to Administrative Service									GAA	75,000	75,000		
J.	<b>Capital Outlay Program</b>																			
*	Mobile Broadband Network Measuring Applications	EOD	Shopping	Jan													GAA	150,000		150,000
<b>GRAND TOTAL</b>																	3,833,365	3,683,365	150,000	

\* Public Bidding to be undertaken through Memorandum of Agreement with Procurement Service

RECOMMENDING APPROVAL

APPROVED

BAC Secretariat

  
JASMIN A. RAPADA  
BAC Secretariat

NTC-RIV Bids and Awards Committee

  
MARIA LUISA A. DITAN  
Chairperson

ELPIDIO O. VASQUEZ  
Vice-Chair

Head of Procuring Entity

  
JOSE L. C. LEANES  
Regional Director

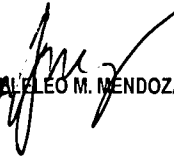
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JUALIE LABETTE MARIE LANTING

  
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