

CY 2020 ANNUAL PROCUREMENT PLAN

Code (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
F.	Other General Services																			
	Security Services	FAD/EOD	DC														GAA	425,000	425,000	
	Job Order Employee	FAD/EOD	DC														GAA	600,000	600,000	
G.	Taxes, Insurance, Premiums & Other Fees																			
	Taxes, Duties & Other Fees	FAD/EOD	DC														GAA	65,000	65,000	
	Fidelity Premium	FAD/EOD	DC														GAA	50,000	50,000	
	Insurance Expenses	FAD/EOD	DC														GAA	180,000	180,000	
H.	Training & Development	FAD/EOD	DC														GAA	425,000	425,000	
I.	Travelling	FAD/EOD	DC														GAA	800,000	800,000	
J.	Repairs & Maintenance																			
	Building and Structures	FAD/EOD	DC														GAA	120,000	120,000	
	Machinery & Equipment	FAD/EOD	DC														GAA	50,000	50,000	
	Motor Vehicle	FAD/EOD	DC														GAA	130,000	130,000	
K.	Capital Outlay Program																			
*	Rapidly Deployable Communication System (RDC)	FAD/EOD	Bidding	Jan													GAA	1,624,000		1,624,000

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A.	Supplies and Materials Common use Office Supplies/ Equipment	FAD/EOD	Shopping				Delegated to Administrative Service								GAA	535,000	535,000		
	Fuel, Oils and Lubricants	FAD/EOD	DC				Delegated to Administrative Service								GAA	400,000	400,000		
B.	Utilities Water Supply	FAD/EOD	DC				Delegated to Administrative Service								GAA	250,000	250,000		
	Electricity/Power Supply	FAD/EOD	DC				Delegated to Administrative Service								GAA	400,000	400,000		
	Supply and Delivery of Drinking Water	FAD/EOD	Small Value				Delegated to Administrative Service								GAA	50,000	50,000		
C.	Communication Services Postage and Courier	FAD/EOD	Small Value				Delegated to Administrative Service								GAA	15,000	15,000		
	Telephone Services	FAD/EOD	DC				Delegated to Administrative Service								GAA	400,000	400,000		
	Mobile Phone Services	FAD/EOD	Small Value				Delegated to Administrative Service								GAA	70,000	70,000		
	Internet Service	FAD/EOD	DC				Delegated to Administrative Service								GAA	15,000	15,000		
D.	Rent Field Office	FAD/EOD	Lease				Delegated to Administrative Service								GAA	90,000	90,000		
	Office Equipment	FAD/EOD	Lease				Delegated to Administrative Service								GAA	30,000	30,000		
E.	Subscription Daily Newspaper	FAD/EOD	Small Value				Delegated to Administrative Service								GAA	10,000	10,000		
	ICT Software Subscription	FAD/EOD	DC				Delegated to Administrative Service								GAA	9,000	9,000		

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				Pre-Proc	Ads/Post of	Pre-bid Conf	Eligibility	Sub/Open of	Bid	Post Qual	Notice of	Contract	Notice to	Delivery/	Acceptance/		Total	MOOE	CO						
K.	Capital Outlay Program																								
	Multi-Band Network Scanning Receiver	FAD/EOD	Bidding	Jan													GAA	2,400,000							2,400,000
	ICT Equipment	FAD/EOD	RFQ	Jan													GAA	320,000							320,000
	Desktop Computer																GAA	160,000							160,000
	Laptop																GAA	30,000							30,000
	Heavy Duty Scanner																GAA	168,000							168,000
	ICT Software																GAA								
	Mobile Broadband Networks' Measuring Application	FAD/EOD	RFQ	Jan													GAA	100,000							100,000
	Motor Vehicle	FAD/EOD	Bidding	Jan													GAA	1,300,000							1,300,000
GRAND TOTAL																		11,221,000	5,119,000	6,102,000					

* Public Bidding to be undertaken through Memorandum of Agreement with Procurement Service

RECOMMENDING APPROVAL RECOMMENDING APPROVAL

APPROVED

NTC-RIV Bids and Awards Committee

Head of Procuring Entity

MARIA LUISA A. DITAN
Chairperson

ELPIDIO O. VASQUEZ
Vice-Chair

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Regional Director

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