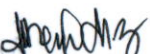






Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)								
					Pre- Proc Conf	Ads Post of IB	Pre- Bid Conf	Eligibi- lity Check	Sub/ Open of Bids	Bid Evalua- tion	Post Qualifi- cation	ate of BA Resolutio- n Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Comple- tion	Inspectio- & Accept- ance		Total in 0,000	MOOE in 0,000	CO in 0,000	Total in 0,000	MOOE in 0,000	CO in 0,000		Pre- Bid Conf	Eligibi- lity Check	Sub/ Open of Bids	Bid Evalua- tion	Post Qual Award										
COMPLETED PROCUREMENT ACTIVITIES																																								
II. CAPITAL OUTLAY																																								
A.	Motor Vehicle	NTCRIV-A	No	Bidding	May	July	Aug	Aug	Aug	Sep	Sep	Sep	Sep	Oct	Nov	Nov	GAA	3,343	0	3,343	3,290		3,290																	
Total Alloted Budget of Procurement Activities																	P	10,382																						
Total Contract Price of Procurement Conducted																				P	9,081																			
Total Savings (Total Alloted Budget - Total Contract Price)																				P	1,301																			
2023 ONGOING PROCUREMENT ACTIVITIES																																								
I. MOOE																																								
A.			No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	-		0	-			N/A	N/A	N/A	N/A	N/A	N/A											
Total Alloted Budget of 2023 Procurement Activities																	P	225																						
Total Contract Price of Procurement Conducted																				P	217																			
Total Savings (Total Alloted Budget - Total Contract Price)																				P	8																			
II. CAPITAL OUTLAY																																								
A.	Office Equipment		No	SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	95		95	89		89							Delivered										
B.	Furnitures & Fixtures		No	SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	130		130	128		128							Delivered										


Prepared by:

  
JENNIFER D. MARQUEZ  
Head, BAC Secretariat

Recommended for Approval

  
MARIA LUISA A. LUJAN  
BAC Chairperson

Approved:

  
ROLANDO S. SAN LUIS  
Regional Director  
Head of the Procuring Entity