PROCUREMENT MONITORING REPORT as of June 30, 2024

NATIONAL TELECOMMUNICATIONS COMMISSION Region IVA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observer	Date of Receipt of Invitation					Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
					Pre-Proc Conf	Ads Post of IB	Pre-Bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recom Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total *in 0,000*	MOOE *in 0,000*	CO *in 0,000*	Total *in 0,000*	MOOE *in 0,000*	CO *in 0,000*		Pre-Bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual Award		
COMPLETED PROCUREMENT ACTIVITIES																																
I.	MOOE																															
A.	Travelling Expenses																															
	Travel Allowance	NTCRIV-A	No	SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	830	830		135	135		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	Toll Fee	NTCRIV-A	No	SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	-			91	91		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	Fare	NTCRIV-A	No	SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	-			15	15		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
B.	Training Expenses																															
	Training Registration	NTCRIV-A	No	SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	300	300		96	96		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Training Expenses	NTCRIV-A	No	Lease	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	-			93	93		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
C.	Supplies & Materials Expenses																															
	Office Supplies	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	325	325		82	82		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	SE - Office Equipment	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	-			102	102		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	SE - ICT Equipment	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	-			101	101		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	SE - F & F	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	-			18	18									
	Fuel, Oils & Lubricants	NTCRIV-A	No	Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	325	325		183	183		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	Other Supplies & Materials	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	700	700		25	25		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
D.	Utilities																															
	Water Expenses	NTCRIV-A	No	SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	200	200		1	1		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	Mineral Water	NTCRIV-A	No	SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	-			6	6		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	Electricity	NTCRIV-A	No	SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	674	674		279	279		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	

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					Pre-Proc Conf	Ads Post of IB	Pre-Bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qualification	ate of BA Resolution Recom Award	Notice of Award	Contrac Signing	Notice to Proceed	Delivery Completion	nspectio & Acceptance		Total *in 0,000*	MOOE *in 0,000*	CO *in 0,000*	Total *in 0,000*	MOOE *in 0,000*	CO *in 0,000*		Pre-Bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual Award		
COMPLETED PROCUREMENT ACTIVITIES																																
E.	Communication Services																															
	Postage and Courier	NTCRIV-A	No	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	10	10		11	11		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	Telephone Services	NTCRIV-A	No	Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	200	200		17	17		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	Mobile Phone Services	NTCRIV-A	No	Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	400	400		7	7		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	Internet Service	NTCRIV-A	No	Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	60	60		42	42		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
F.	Other General Services																															
	Security Services	NTCRIV-A	No	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	450	450		342	342		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	Job Order Employee	NTCRIV-A	No	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1,945	1,945		547	547		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
G.	Repairs and Maintenance																															
	Buildings	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	50	50		-			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SE - ICT Equipment	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	180	180		6	6		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SE - Office Equipment	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA				40	40									
	Motor Vehicles	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	50	50		38	38		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
H.	Training & Development																															
	Taxes, Duties & Licenses	NTCRIV-A	No	NP-53.5	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	190	190		2	2		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	Fidelity Premiums	NTCRIV-A	No	NP-53.5	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	50	50		28	28		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	GSIS Insurance Premiums	NTCRIV-A	No	NP-53.5	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	50	50		8	8		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
I.	Rent Expenses																															
	Equipment	NTCRIV-A	No	Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	30	30		12	12		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
J.	Subscription Expenses																															
	ICT Software	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	10	10		6	6		N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	Other Subscription	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	10	10		-			N/A	N/A	N/A	N/A	N/A	N/A	Delivered	

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COMPLETED PROCUREMENT ACTIVITIES																																
II. A.	CAPITAL OUTLAY Motor Vehicle	NTCRIV-A	No	Bidding	May	July	Aug	Aug	Aug	Sep	Sep	Sep	Sep	Sep	Oct	Nov	Nov	GAA	3,343 -	0	3,343	- -		0 0									
	Total Alloted Budget of Procurement Activities																		P 10,382													
	Total Contract Price of Procurement Conducted																					P 2,333										
	Total Savings (Total Alloted Budget - Total Contract Price)																					P 8,049										
2023 ONGOING PROCUREMENT ACTIVITIES																																
I. A.	MOOE		No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	-		0	-			N/A	N/A	N/A	N/A	N/A	N/A		
II. A.	CAPITAL OUTLAY Office Equipment		No	SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	95		95	-		0								
B.	Furnitures & Fixtures		No	SV	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	130		130											
	Total Alloted Budget of 2023 Procurement Activities																		P 225													
	Total Contract Price of Procurement Conducted																					P -										
	Total Savings (Total Alloted Budget - Total Contract Price)																					P 225										

Prepared by:

JENNIFER D. MARQUEZ
Head, BAC Secretariat

Recommended for Approval

MARIA LUISA A. UTIAN
BAC Chairperson

Approved:

ROLANDO DS SAN LUIS
Regional Director
Head of the Procuring Entity