

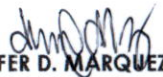
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity (Yes/No)	Criteria for Bid Evaluation (including sustainability and domestic preference)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget (Approved Budget for the Contract (Php))		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Semi Expendable - Equipmt	NTC RIV-A	Procurement of Semi Expendable Equip	DA Sec 32	No	N/A	01/2026	12/2026	GAA	200,000.00		
Procurement of Semi Expendable - F&F	NTC RIV-A	Procurement of Semi Expendable Equip	DA Sec 32	No	N/A	01/2026	12/2026	GAA	70,000.00		
Procurement of various Groceries	NTC RIV-A	Procurement of various Groceries	DA Sec 32	No	N/A	11/2026	12/2026	GAA	100,000.00		
Procurement of Fuel, Oil & Lubricants	NTC RIV-A	Procurement of Fuel, Oil & Lubricants	NP Sec 35.13	No	N/A	01/2026	12/2026	GAA	P 500,000.00		
Procurement of Other Supplies & Materials	NTC RIV-A	Procurement of Other Supplies & Materials	DA Sec 32	No	N/A	01/2026	12/2026	GAA	100,000.00		
Subscription of Water Services	NTC RIV-A	Subscription of Water Services	DA Sec 32	No	N/A	01/2026	12/2026	GAA	50,000.00		
Supply and Delivery of Mineral Water	NTC RIV-A	Supply and Delivery of Mineral Water	DA Sec 32	No	N/A	01/2026	12/2026	GAA	50,000.00		
Subscription of Electric Services	NTC RIV-A	Subscription of Electric Services	DA Sec 32	No	N/A	01/2026	12/2026	GAA	650,000.00		
Subscription Telephone - Landline	NTC RIV-A	Subscription Telephone - Landline	DA Sec 32	No	N/A	01/2026	12/2026	GAA	P 50,000.00		
								Sub-Total	P 1,770,000.00		

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General Requirements											
Subscription	NTC RIV-A	Subscription	DA Sec 32	No	N/A	01/2026	12/2026	GAA	80,000.00		
Internet Services		Internet Services									
Provision of Security Services	NTC RIV-A	Provision of Security Services	SVP Sec 34	No	N/A	01/2026	12/2026	GAA	800,000.00		
Provision of Labor and Materials for Repair of Building and Structures	NTC RIV-A	Provision of Labor and Materials for Repair of Building and Structures	DA Sec 32 / NP Sec 35.11	No	N/A	01/2026	12/2026	GAA	100,000.00		
Provision of Labor and Materials for Repair of ICT Equipment	NTC RIV-A	Provision of Labor and Materials for Repair of ICT Equipment	DA Sec 32	No	N/A	01/2026	12/2026	GAA	50,000.00		
Provision of Labor and Materials for Repair of Motor Vehicles	NTC RIV-A	Provision of Labor and Materials for Repair of Motor Vehicles	DA Sec 32	No	N/A	01/2026	12/2026	GAA	150,000.00		
Rent of Photocopier	NTC RIV-A	Rent of Photocopier	DA Sec 32	No	N/A	01/2026	12/2026	GAA	30,000.00		
Procurement of 28 units Desktop	NTC RIV-A	Procurement of 28 units Desktop	Sec 27	Yes	LCRB	10/2025	03/2025	GAA	2,240,000.00	LCRB	
Procurement of 6 units Laptop		Procurement of 6 units Laptop	Sec 27	Yes	LCRB	10/2025	03/2025	GAA	540,000.00	LCRB	
								Sub-Total P	3,990,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of High Power Multiband Base Radio		Procurement of High Power Multiband Base Radio	SVP Sec 34	Yes	LCRB	10/2025	03/2025	GAA	220,000.00		
								Sub-Total	P 220,000.00		

Total Amount of Estimated Budget for EPA Projects: P 3,000,000.00
Total Amount of CSEs to be purchased from PS-DBM: P -
Total Amount of Estimated Budget: P **7,110,000.00**

Prepared by:


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Head, BAC Secretariat

RECOMMENDING APPROVAL:

Bids and Awards Committee


MARIA LUISA A. DEAN
Chairperson


JUALIE LABETTE MARIE L. DE MESA
Vice-Chairperson

APPROVED:

Head of Procuring Entity


ROLANDO DS. SAN LUIS
Regional Director


JASMIN A. RAPADA
Member


Galea M. Mendoza
Member


DENNIS Y. GALLARES
Member

Date: 10 September 2025