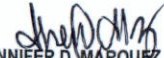


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observer	Date of Receipt of Invitation					Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)			
					Pre-Proc Conf	Ads Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Rate of Resolution/ Recom Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Inspection & Acceptance	Total in 0,000	MOOE in 0,000	CO in 0,000	Total in 0,000	MOOE in 0,000		CO in 0,000	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation			Post Qual Award		
COMPLETED PROCUREMENT ACTIVITIES																																		
II.	CAPITAL OUTLAY																																	
A.	Motor Vehicle	NTCRIV-A	No	Bidding	May	July	Aug	Aug	Aug	Sep	Sep	Sep	Sep	Sep	Oct	Nov	Nov	GAA	3,000	0	3,000	2,690	0	2,690										
Total Alloted Budget of Procurement Activities																		P	9,984															
Total Contract Price of Procurement Conducted																				P	8,162													
Total Savings (Total Alloted Budget - Total Contract Price)																				P	1,822													
2024 ONGOING PROCUREMENT ACTIVITIES																																		
I.	MOOE																																	
A.	Accounts Payable																																	
	Travelling Expenses																																	
	Toll Fee	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1		1	1	1	N/A	N/A	N/A	N/A	N/A	N/A	Delivered				
	Supplies & Materials Expenses																																	
	Fuel, Oils & Lubricants	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	34		34	34	34	N/A	N/A	N/A	N/A	N/A	N/A	Delivered				
	Communication Services																																	
	Internet Subscription	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1		1	1	1	N/A	N/A	N/A	N/A	N/A	N/A	Delivered				
	Rent Expenses																																	
	Equipment	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	2		2	2	2	N/A	N/A	N/A	N/A	N/A	N/A	Delivered				
	Other General Services																																	
	Security Services	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	75		75	75	75	N/A	N/A	N/A	N/A	N/A	N/A	Delivered				
B.	Continuing Appropriations																																	
	Utilities																																	
	Electricity	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	54		54	54	54	N/A	N/A	N/A	N/A	N/A	N/A	Delivered				
	Other General Services																																	
	Job Order Employee	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	208		208	208	208	N/A	N/A	N/A	N/A	N/A	N/A	Delivered				
II.	CAPITAL OUTLAY																																	
A.																																		
B.																																		
Total Alloted Budget of 2024 Procurement Activities																		P	375		P	375												
																					P	-												

Prepared by:

JENNIFER D. MARQUEZ
 Head, BAC Secretariat

Recommended for Approval

MARIA LUISA A. VITON
 BAC Chairperson

Approved:

ROLANDO DS SAN LUIS
 Regional Director
 Head of the Procuring Entity