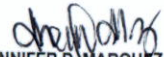
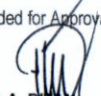


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited bidders	Date of Receipt of Invitation					Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)								
					Pre-Proc Conf	Ads Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Rate of Resolution Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total in 0,000	MOOE in 0,000	CO in 0,000	Total in 0,000	MOOE in 0,000	CO in 0,000		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Award										
COMPLETED PROCUREMENT ACTIVITIES																																								
II.	CAPITAL OUTLAY																																							
A.	Motor Vehicle	NTCRIV-A	No	Bidding	May	July	Aug	Aug	Aug	Sep	Sep	Sep	Sep	Oct	Nov	Nov	GAA	3,000	0	3,000	2,690		2690																	
Total Alloted Budget of Procurement Activities																	P	9,984																						
Total Contract Price of Procurement Conducted																				P	5,020																			
Total Savings (Total Alloted Budget - Total Contract Price)																				P	4,964																			
2024 ONGOING PROCUREMENT ACTIVITIES																																								
I.	MOOE																																							
A.	Accounts Payable																																							
	Travelling Expenses																																							
	Toll Fee	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1		1	1	1.00	N/A	N/A	N/A	N/A	N/A	N/A	Delivered											
	Supplies & Materials Expenses																																							
	Fuel, Oils & Lubricants																																							
	Fuel, Oils & Lubricants	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	34		34	34	34	N/A	N/A	N/A	N/A	N/A	N/A	Delivered											
	Communication Services																																							
	Internet Subscription																																							
	Internet Subscription	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1		1	1	1	N/A	N/A	N/A	N/A	N/A	N/A	Delivered											
	Rent Expenses																																							
	Equipment																																							
	Equipment	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	2		2	2	2	N/A	N/A	N/A	N/A	N/A	N/A	Delivered											
	Other General Services																																							
	Security Services																																							
	Security Services	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	75		75	75	75	N/A	N/A	N/A	N/A	N/A	N/A	Delivered											
B.	Continuing Appropriations																																							
	Utilities																																							
	Electricity																																							
	Electricity	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	54		54	54	54	N/A	N/A	N/A	N/A	N/A	N/A	Delivered											
	Other General Services																																							
	Job Order Employee																																							
	Job Order Employee	NTCRIV-A	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	208		208	208	208	N/A	N/A	N/A	N/A	N/A	N/A	Delivered											
II.	CAPITAL OUTLAY																																							
A.																																								
Total Alloted Budget of 2022 Procurement Activities																	P	375																						

Prepared by:

JENNIFER D. MARQUEZ
 Head, BAC Secretariat

Recommended for Approval

MARIA LUISA A. DUMAN
 BAC Chairperson

Approved:

ROLANDO DS SAN LUIS
 Regional Director
 Head of the Procuring Entity