

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)		
A. TOTAL		P 227,518.02
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P 22,751.80
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P -
D. GRAND TOTAL (A + B+ C)		P 250,269.82
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.		
A. TOTAL		P 142,760.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P 14,276.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P -
D. GRAND TOTAL (A + B+ C)		P 157,036.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

Accountant / Budget Officer

Approved by:

Head of Office/Agency

Date Prepared: